

XVI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

For general administration, administration of personnel benefits, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder..... P 87,843,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 22,083,000	P 26,302,000		P 48,385,000
2. Administration of Personnel Benefits	6,884,000			6,884,000
3. Supervision, Coordination and Direction of National Security Operations	2,868,000	23,195,000		26,063,000
4. Supervision, Coordination and Direction of Defense Support Activities	1,457,000	5,054,000		6,511,000
Total, Functions	33,292,000	54,551,000		87,843,000
Total New Appropriations, Office of the Secretary	P 33,292,000	P 54,551,000		P 87,843,000

Special Provisions

1. Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants and Medicines. The amounts herein appropriated for petroleum, oil and lubricants and medicines outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. Use of Savings. The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including

captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; (d) payment for damage to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; and (e) educational study tour of the National Defense College of the Philippines students and faculty.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 47,698,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	226,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	63,000
d. Payment of step increments for merit and length of service.....	398,000
Sub-total, Function 1.....	----- 48,385,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	237,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	198,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	191,000
d. Payment of bonus and cash gift.....	2,704,000
e. Payment of Personnel Economic Relief Allowance.....	3,554,000
Sub-total, Function 2.....	----- 6,884,000 -----
3. Supervision, Coordination and Direction of National Security Operations	
a. Supervision, coordination and direction of defense and security activities.....	15,178,000
b. Supervision, coordination and direction of the activities for the enhancement and modernization of military equipage and training of the armed forces for external defense operations.....	477,000
c. Conduct of external defense relations activities, including the supervision, coordination and direction of the operations related to the maintenance of beneficial relations with allied/neighborly countries.....	5,500,000

d. Conduct of security operations and related activities.....	4,908,000
Sub-total, Function 3.....	<u>26,063,000</u>
4. Supervision, Coordination and Direction of Defense Support Activities	
a. Supervision, coordination and direction of civil military activities.....	4,313,000
b. Participation in the rehabilitation program for dissident returnees.....	2,198,000
Sub-total, Function 4.....	<u>6,511,000</u>
Total, Functions.....	<u>P 87,843,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	29	3,836
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	4	820
Department Service Chief (Director III)	2	334
Head Executive Assistant	1	167
Chief of Division or Equivalent	18	1,597
Other Positions	380	15,004
Technical	42	2,475
Administrative and Other Support Positions	338	12,529
Total Permanent Positions	<u>409</u>	<u>18,840</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		500
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		5,613
Total Contractual and Emergency Employment		<u>6,113</u>
Functions/Locally-Funded Projects		6,113
Total	<u>409</u>	<u>24,953</u>

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	18,840
Total Salaries and Wages of Contractual and Emergency Personnel	6,113

Total Salaries and Wages	----- 24,953
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Other Compensation

Step Increments for Merit/Length of Service	398
Honoraria and Commutable Allowances	994
Employees Compensation Insurance Premiums	237
Pag-I.B.I.G. Contributions	191
Medicare Premiums	198
Bonus and Cash Gift	2,704
Terminal Leave Benefits	63
Personnel Economic Relief Allowance	3,554

Total Other Compensation	----- 8,339
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01 Total Personal Services	----- 33,292
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,598
03 Communication Services	1,600
04 Repair and Maintenance of Government Facilities	1,800
06 Other Services	6,812
07 Supplies and Materials	15,287
14 Water/Illumination and Power	5,500
15 Social Security Benefits and Other Claims	226
17 Maintenance of Motor Vehicles Used for Official Travel	800
18 Discretionary Expenses	20,700
19 Representation Expenses	228

Total Maintenance and Other Operating Expenses	----- 54,551
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Total Current Operating Expenditures	----- 87,843
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TOTAL NEW APPROPRIATIONS	----- 87,843 -----
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B. Armed Forces of the Philippines

B.1 General Headquarters

For command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, education and training services, materiel development, reservist and retiree affairs, communication-electronics services as indicated hereunder.....P 2,532,023,000

New Appropriations, by Function
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. Command and Management Services	P 375,436,000	P 150,499,000		P 525,935,000
2. Administration of Personnel Benefits	200,790,000			200,790,000
3. Health Services	62,140,000	57,884,000		120,024,000
4. Military Intelligence Services	158,092,000	109,508,000		267,600,000
5. Operations Services	230,445,000	198,578,000		429,023,000
6. Logistical Services	120,158,000	459,081,000		579,239,000
7. Strategic Planning and International Commitments		7,205,000		7,205,000
8. Civil-Military Operations	48,706,000	51,566,000		100,272,000
9. Education and Training Services	68,896,000	32,863,000		101,759,000
10. Materiel Development	11,656,000	3,847,000		15,503,000
11. Reservist and Retiree Affairs		7,308,000		7,308,000
12. Communication-Electronics Services	121,507,000	55,858,000		177,365,000
Total, Functions	1,397,826,000	1,134,197,000		2,532,023,000
Total New Appropriations, General Headquarters	P 1,397,826,000	P 1,134,197,000		P 2,532,023,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. Command and Management Services

a. Command, staff direction and coordination of GHQ, Area Commands, AFP-Wide Support and Separate Units, Major Services, and Specified Commands.....

P 249,522,000

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b. Operation and maintenance of Headquarters Service Command and other attached GHQ units.....	223,254,000
c. Morale and welfare activities.....	4,041,000
d. Operation and maintenance of the AFP Finance Center....	23,872,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,792,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,476,000
g. Operation and maintenance of AFP Computer Systems Center.....	17,508,000
h. Payment of step increments for merit and length of service.....	1,470,000
Sub-total, Function 1.....	525,935,000
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2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	5,418,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,048,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	578,000
d. Payment of bonus and cash gift.....	67,644,000
e. Payment of Personnel Economic Relief Allowance.....	120,090,000
f. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,012,000
Sub-total, Function 2.....	200,790,000
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3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of GHQ, Area Commands and AFP-Wide Support and Separate Units.....	26,191,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of GHQ, Area Commands, and AFP-Wide Support and Separate Units.....	93,833,000
Sub-total, Function 3.....	120,024,000
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4. Military Intelligence Services	
a. Operation and maintenance of military intelligence and other related activities.....	267,600,000
Sub-total, Function 4.....	267,600,000
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5. Operations Services	
a. Operation and maintenance of Headquarters Commands and support to special operations of Area Commands, and AFP-Wide Support and Separate Units.....	58,544,000
b. Operation and maintenance of Area Commands.....	370,479,000
Sub-total, Function 5.....	429,023,000
6. Logistical Services	
a. Operation and maintenance of the AFP Logistics Command	169,443,000
b. Logistical management and services for GHQ, Area Commands, and AFP-Wide Support and Separate Units.....	409,796,000
Sub-total, Function 6.....	579,239,000
7. Strategic Planning and International Commitments	
a. Support to strategic planning, capability development planning and international commitments.....	7,205,000
Sub-total, Function 7.....	7,205,000
8. Civil-Military Operations	
a. Operation and maintenance of Civil Military Operations activities.....	100,272,000
Sub-total, Function 8.....	100,272,000
9. Education and Training Services	
a. Operation and maintenance of AFP training institutions	85,160,000
b. Special training activities.....	16,599,000
Sub-total, Function 9.....	101,759,000
10. Material Development	
a. Operation and maintenance of research and development activities.....	15,503,000
Sub-total, Function 10.....	15,503,000
11. Reservist and Retiree Affairs	
a. Operation and maintenance of Reservist and Retiree Affairs activities.....	7,308,000
Sub-total, Function 11.....	7,308,000
12. Communication-Electronics Services	
a. Operation and maintenance of communication-electronics activities.....	177,365,000

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Sub-total, Function 12.....	177,365,000
Total, Functions.....	P 2,532,023,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	1,936	282,750
General	1	292
Lieutenant General	3	708
Major General	5	1,081
Brigadier General	30	6,166
Colonel	204	36,053
Lieutenant Colonel	350	58,496
Major	446	69,569
Captain	332	43,631
First Lieutenant	545	64,501
Second Lieutenant	12	1,278
Human Resource Management Officer V	1	122
Budget Officer V	2	243
Fiscal Comptroller V	1	122
Chief Accountant	1	122
Management and Audit Analyst V	1	122
Chemist V	1	122
Supply Officer V	1	122
Other Positions	16,185	722,920
Technical Positions	14,791	679,173
Administrative and Other Support Positions	1,394	43,747
Total Permanent Positions	18,121	1,005,670
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		179,618
Total	18,121	1,185,288

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	44,722
Total Salaries and Wages of of Contractual and Emergency Personnel	179,618
Military Pay and Allowances	960,948

Total Salaries and Wages	1,185,288
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Other Compensation	
Honoraria and Comutable Allowances	211
Step Increments for Merit/Length of Service	1,470
Employees Compensation Insurance Premiums	5,418
Pag-I.B.I.G. Contributions	578
Medicare Premiums	6,048
Bonus and Cash Gift	67,644
Terminal Leave Benefits	1,476
Special Group Term Insurance Premiums	1,012
Personnel Economic Relief Allowance	120,090
Clothing Allowance of Civilian Personnel	6,577
Subsistence Allowance of Hospital Personnel	2,014
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Total Other Compensation	212,538
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01 Total Personal Services	1,397,826
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	14,382
03 Communication Services	11,304
04 Repair and Maintenance of Government Facilities	53,453
05 Transportation Services	16,543
06 Other Services	81,779
07 Supplies and Materials	708,145
08 Rents	7,070
10 Grants, Subsidies and Contributions	1,170
11 Awards and Indeanities	1,650
14 Water/Illumination and Power	134,035
15 Social Security Benefits and Other Claims	4,792
17 Maintenance of Motor Vehicles Used for Official Travel	47,961
18 Discretionary Expenses	41,601
19 Representation Expenses	10,312
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Total Maintenance and Other Operating Expenses	1,134,197
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Total Current Operating Expenditures	2,532,023
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TOTAL NEW APPROPRIATIONS	2,532,023
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B.2 Philippine Air Force

For air force command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations and education and training services, as indicated hereunder.....P 2,559,345,000

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New Appropriations, by Function

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Command and Management Services	P 246,636,000	P 10,052,000	P	256,688,000
2. Administration of Personnel Benefits	185,967,000			185,967,000
3. Health Services	28,716,000	26,000,000		54,716,000
4. Military Intelligence Services		38,382,000		38,382,000
5. Operations Services	655,190,000	277,416,000		932,606,000
6. Logistical Services	180,005,000	822,426,000		1,002,431,000
7. Strategic Planning and International Commitments		6,009,000		6,009,000
8. Civil-Military Operations		8,164,000		8,164,000
9. Education and Training Services	52,582,000	21,800,000		74,382,000
Total, Functions	1,349,096,000	1,210,249,000		2,559,345,000
Total New Appropriations, Philippine Air Force	P 1,349,096,000	P 1,210,249,000	P	2,559,345,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of air force-wide units.....	P 247,936,000
b. Morale and welfare activities.....	4,388,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,373,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,834,000

e. Payment of step increments for merit and length of service.....	1,157,000
Sub-total, Function 1.....	256,688,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,534,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	5,446,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,576,000
d. Payment of bonus and cash gift.....	58,876,000
e. Payment of Personnel Economic Relief Allowance.....	109,446,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,089,000
Sub-total, Function 2.....	185,967,000
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of air force-wide units.....	10,626,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of air force-wide units....	44,090,000
Sub-total, Function 3.....	54,716,000
4. Military Intelligence Services	
a. Operation and maintenance of air force intelligence activities.....	38,382,000
Sub-total, Function 4.....	38,382,000
5. Operations Services	
a. Operation and maintenance of air force divisions, wings and units.....	932,606,000
Sub-total, Function 5.....	932,606,000
6. Logistical Services	
a. Logistical management services for air force-wide units.....	860,765,000
b. Inspection, repair as necessary of aircraft engines, overhaul of deadline aircraft components including the upgrading of the engine shop.....	141,666,000
Sub-total, Function 6.....	1,002,431,000

7. Strategic Planning and International Commitments

a. Support to strategic planning capability, development planning and international commitments.....	6,009,000
Sub-total, Function 7.....	6,009,000

8. Civil-Military Operations

a. Operation and maintenance of civil-military operations activities.....	8,164,000
Sub-total, Function 8.....	8,164,000

9. Education and Training Services

a. Conduct of air force training.....	74,382,000
Sub-total, Function 9.....	74,382,000

Total, Functions.....	P 2,559,345,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	1,940	224,224
Major General	1	224
Brigadier General	14	2,982
Colonel	101	17,630
Lieutenant Colonel	225	35,600
Major	333	45,222
Captain	381	42,503
First Lieutenant	617	58,191
Second Lieutenant	264	21,384

Equivalent to Chief of Division

Human Resource Management Office V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Supply Officer V	1	122

Other Positions

Technical	15,353	816,188
Administrative and Other Support Positions	1,803	58,435

Total Permanent Positions

19,096	1,098,847
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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	56,052
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Total Contractual and Emergency Employment	56,052
Total	19,096 1,154,899
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New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	58,923
Total Salaries and Wages of Contractual and Emergency Personnel	56,052
Total Military Pay and Allowances	1,039,924
Total Salaries and Wages	1,154,899
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Other Compensation	
Step Increments for Merit/Length of Service	1,157
Honoraria and Commutable Allowances	106
Employees Compensation Insurance Premiums	6,534
Pag-I.B.I.G. Contributions	4,576
Medicare Premiums	5,446
Bonus and Cash Gift	58,876
Terminal Leave Benefits	1,834
Special Group Term Insurance Premiums	1,089
Personnel Economic Relief Allowance	109,446
Subsistence Allowance of Telephone Operators, Hospital Workers and Longevity Pay of Confidential Agent	5,133
Total Other Compensation	194,197
01 Total Personal Services	1,349,096
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	23,958
03 Communication Services	2,795
04 Repair and Maintenance of Government Facilities	66,066
05 Transportation Services	4,300
06 Other Services	222,279
07 Supplies and Materials	742,602
08 Rents	1,207
10 Grants, Subsidies and Contributions	350
11 Awards and Indemnities	100
14 Water/Illumination and Power	131,370
15 Social Security Benefits and Other Claims	1,373
17 Maintenance of Motor Vehicles Used for Official Travel	12,982
18 Discretionary Expenses	637
19 Representation Expenses	230
Total Maintenance and Other Operating Expenses	1,210,249
Total Current Operating Expenditures	2,559,345
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TOTAL NEW APPROPRIATIONS	2,559,345
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B.3 Philippine Army

For army command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, education and training services including locally-funded project as indicated hereunder..... P 5,676,979,000

New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Command and Management Services	P 145,600,000	P 78,623,000	P 65,598,000	P 289,821,000
2. Administration of Personnel Benefits	620,670,000			620,670,000
3. Health Services	80,352,000	53,969,000		134,321,000
4. Military Intelligence Services		71,377,000		71,377,000
5. Operations Services	3,540,865,000	37,987,000		3,578,852,000
6. Logistical Services	81,766,000	650,879,000		732,645,000
7. Strategic Planning and International Commitments		3,663,000		3,663,000
8. Civil-Military Operations		35,450,000		35,450,000
9. Education and Training Services	129,252,000	79,428,000		208,680,000
Total, Functions	4,598,505,000	1,011,376,000	65,598,000	5,675,479,000
B. Locally-Funded Project				
1. Purchase of lot			1,500,000	1,500,000
Total, Locally-Funded Project			1,500,000	1,500,000
Total New Appropriations, Philippine Army	P 4,598,505,000	P 1,011,376,000	P 67,098,000	P 5,676,979,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of army-wide units.....	P 186,046,000
b. Morale and welfare activities.....	36,540,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	660,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	200,000
e. Payment of step increments for merit and length of service.....	777,000
f. Acquisition of equipment.....	65,598,000
Sub-total, Function 1.....	----- 289,821,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	26,448,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,144,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,577,000
d. Payment of bonus and cash gift.....	192,882,000
e. Payment of Personnel Economic Relief Allowance.....	370,471,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	5,148,000
Sub-total, Function 2.....	----- 620,670,000 -----
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of army wide units.....	40,537,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of army-wide units.....	93,784,000
Sub-total, Function 3.....	----- 134,321,000 -----
4. Military Intelligence Services	
a. Operation and maintenance of army intelligence activities.....	71,377,000
Sub-total, Function 4.....	----- 71,377,000 -----

5. Operations Services	
a. Direction of army operations.....	3,578,852,000
Sub-total, Function 5.....	3,578,852,000
6. Logistical Services	
a. Logistical management services for army-wide units....	723,583,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	9,062,000
Sub-total, Function 6.....	732,645,000
7. Strategic Planning and International Commitments	
a. Support to strategic planning, capability development planning and international commitments.....	3,663,000
Sub-total, Function 7.....	3,663,000
8. Civil-Military Operations	
a. Operation and maintenance of civil-military operations activities.....	35,450,000
Sub-total, Function 8.....	35,450,000
9. Education and Training Services	
a. Operation and maintenance of army training intitutions	208,680,000
Sub-total, Function 9.....	208,680,000
Total, Functions.....	P 5,675,479,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5,434	543,417
Major General	1	180
Brigadier General	37	6,386
Colonel	263	38,200
Lieutenant Colonel	587	78,089
Major	870	108,281
Captain	996	102,546
First Lieutenant	958	85,971
Second Lieutenant	1,718	123,276
Human Resource Management Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Supply Officer V	1	122

Other Positions	85,882	3,405,341
Technical	84,798	3,366,965
Administrative and Other Support Positions	1,084	38,376
Total Permanent Positions	91,316	3,948,758
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		27,994
Total	91,316	3,976,752
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		38,864
Total Salaries and Wages of Contractual and Emergency Personnel		27,994
Total Military Pay and Allowances		3,909,894
Total Salaries and Wages		3,976,752
Other Compensation		
Honoraria and/or Commutable Allowance		106
Step Increments for Merit/Length of Service		777
Employees Compensation Insurance Premiums		26,448
Pag-I.B.I.G. Contributions		3,577
Medicare Premiums		22,144
Bonus and Cash Gift		192,882
Terminal Leave Benefits		200
Special Group Term Insurance Premiums		5,148
Personnel Economic Relief Allowance		370,471
Total Other Compensation		621,753
01 Total Personal Services		4,598,505
Maintenance and Other Operating Expenses		
02 Travelling Expenses		25,569
03 Communication Services		5,217
04 Repair and Maintenance of Government Facilities		66,292
05 Transportation Services		9,701
06 Other Services		93,727
07 Supplies and Materials		465,586
08 Rents		18,402
14 Water/Illumination and Power		88,774
15 Social Security Benefits and Other Claims		660
17 Maintenance of Motor Vehicles Used for Official Travel		234,362

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18 Discretionary Expenses	2,495
19 Representation Expenses	591
Total Maintenance and Other Operating Expenditures	1,011,376
Total Current Operating Expenditures	5,609,881
Capital Outlays	
31 Land and Land Improvements Outlay	1,500
33 Equipment Outlay	65,598
Total Capital Outlays	67,098
TOTAL NEW APPROPRIATIONS	5,676,979

B.4 Philippine Navy

For naval command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, and education and training services, as indicated hereunder.....P 3,207,796,000

New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Command and Management Services	P 289,267,000 P	63,676,000 P	2,500,000 P	355,443,000
2. Administration of Personnel Benefits	264,203,000			264,203,000
3. Health Services	18,032,000	33,790,000		51,822,000
4. Military Intelligence Services		9,928,000		9,928,000
5. Operations Services	955,530,000	160,988,000		1,116,518,000
6. Logistical Services	160,323,000	1,174,658,000		1,334,981,000
7. Strategic Planning and International Commitments	7,572,000	7,688,000		15,260,000
8. Civil-Military Operations		14,201,000		14,201,000

9. Education and Training Services	21,709,000	23,731,000		45,440,000
Total, Functions	1,716,636,000	1,488,660,000	2,500,000	3,207,796,000
Total New Appropriations, Philippine Navy	P 1,716,636,000	P 1,488,660,000	P 2,500,000	P 3,207,796,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of navy-wide units.....	P 335,624,000
b. Morale and welfare activities.....	12,356,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,500,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	900,000
e. Payment of step increments for merit and length of service.....	1,563,000
f. Acquisition of Equipment	2,500,000
Sub-total, Function 1.....	355,443,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,884,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	8,245,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,402,000
d. Payment of bonus and cash gift.....	76,606,000
e. Payment of Personnel Economic Relief Allowance.....	163,320,000
f. Payment of national government contribution for the Special Group Term Insurance premiums, pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,746,000
Sub-total, Function 2.....	264,203,000
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of navy-wide units.....	14,507,000

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b. Operation and maintenance of hospitals and medical dispensaries and clinics of navy-wide units.....	37,315,000
Sub-total, Function 3.....	51,822,000
4. Military Intelligence Services	
a. Operation and maintenance of naval intelligence activities.....	9,928,000
Sub-total, Function 4.....	9,928,000
5. Operations Services	
a. Direction of naval operations.....	1,116,518,000
Sub-total, Function 5.....	1,116,518,000
6. Logistical Services	
a. Logistical management services for navy-wide units....	1,035,531,000
b. Maintenance of vessels/craft.....	159,780,000
c. Maintenance of other naval facilities.....	139,670,000
Sub-total, Function 6.....	1,334,981,000
7. Strategic Planning and International Commitments	
a. Support to strategic planning capability, development planning and international commitments.....	3,100,000
b. Operation and maintenance of Subic Command (SUBCOM)...	12,160,000
Sub-total, Function 7.....	15,260,000
8. Civil-Military Operations	
a. Operation and maintenance of civil-military operations activities.....	14,201,000
Sub-total, Function 8.....	14,201,000
9. Education and Training Services	
a. Operation and maintenance of naval training centers....	45,440,000
Sub-total, Function 9.....	45,440,000
Total, Functions.....	P 3,207,796,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

2,044 261,166

Rear Admiral	1	205
Commodore	16	3,582
Captain	105	25,444
Commander	241	39,678
Lieutenant Commander	322	49,037
Lieutenant Senior Grade	817	85,238
Lieutenant Junior Grade	419	45,369
Ensign	116	11,759
Chief of Division or Equivalent	7	854
Other Positions	25,376	1,144,906
Technical	23,059	1,066,863
Administrative and Other Support Positions	2,317	78,043
Total Permanent Positions	27,420	1,406,072
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		37,714
For the Partial Increase in the Quota Allocation for Promotion to the Grade of Major/Lieutenant Commander (PN) in the AFP pursuant to RA No. 7439.		2,409
Total	27,420	1,446,195
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		78,897
Total Salaries and Wages of Contractual and Emergency Personnel		37,714
Total Military Pay and Allowances		1,329,584
Total Salaries and Wages		1,446,195
Other Compensation		
Honoraria and Commutable Allowances		184
Step Increments for Merit/Length of Service		1,563
Employees Compensation Insurance Premiums		9,884
Pag-I.B.I.G. Contributions		4,402
Medicare Premiums		8,245
Bonus and Cash Gift		76,606
Terminal Leave Benefits		900
Special Group Term Insurance Premiums		1,746
Personnel Economic Relief Allowance		163,320
Ration in kind - Coast Guard		2,178
Subsistence Allowance of Lighthouse Keepers and Revenue Cutter Service		1,273
Uniform Allowance of Revenue Cutter Service		50

Renumeration of Members of the Board of Inquiry	90
Total Other Compensation	270,441
01 Total Personal Services	1,716,636
Maintenance and Other Operating Expenses	
02 Travelling Expenses	23,915
03 Communication Services	5,258
04 Repair and Maintenance of Government Facilities	70,856
05 Transportation Services	2,448
06 Other Services	198,846
07 Supplies and Materials	959,044
08 Rents	3,590
14 Water/Illumination and Power	99,198
15 Social Security Benefits and Other Claims	2,500
17 Maintenance of Motor Vehicles Used for Official Travel	107,728
18 Discretionary Expenses	9,928
19 Representation Expenses	5,349
Total Maintenance and Other Operating Expenses	1,488,660
Total Current Operating Expenditures	3,205,296
Capital Outlays	
33 Equipment Outlay	2,500
Total Capital Outlays	2,500
TOTAL NEW APPROPRIATIONS	3,207,796

B.5 Presidential Security Group

For presidential security services and administration of personnel benefits as indicated hereunder..... P 150,066,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. Presidential Security Services	P	88,708,000	P	45,755,000	P	134,463,000
2. Administration of						

Personnel Benefits	15,603,000		15,603,000
Total, Functions	104,311,000	45,755,000	150,066,000
Total New Appropriations, Presidential Security Group	P 104,311,000	P 45,755,000	P 150,066,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Presidential Security Services	
a. Presidential security services.....	P 134,463,000
Sub-total, Function 1.....	134,463,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	595,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	496,000
c. Payment of bonus and cash gift.....	4,780,000
d. Payment of Personnel Economic Relief Allowance....	9,618,000
e. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	114,000
Sub-total, Function 2.....	15,603,000
Total, Functions.....	P 150,066,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	118	12,865
Brigadier General	1	176
Colonel	7	1,034
Lieutenant Colonel	16	2,186
Major	22	2,760
Captain	22	2,239
First Lieutenant	50	4,470
Other Positions		
Technical	1,300	73,161

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Total Permanent Positions	1,418	86,026
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,682
Total	1,418	88,708

New Appropriations, by Object of Expenditures
=====
(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	2,682
Military Pay and Allowances	86,026

Total Salaries and Wages	88,708
--------------------------	--------

Other Compensation

Employees Compensation Insurance Premiums	595
Medicare Premiums	496
Bonus and Cash Gift	4,780
Special Group Term Insurance Premium	114
Personnel Economic Relief Allowance	9,618

Total Other Compensation	15,603
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01 Total Personal Services	104,311
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,204
03 Communication Services	550
04 Repair and Maintenance of Government Facilities	2,194
06 Other Services	1,861
07 Supplies and Materials	21,830
08 Rents	600
14 Water/Illumination and Power	5,672
17 Maintenance of Motor Vehicles Used for Official Travel	8,107
18 Discretionary Expenses	1,425
19 Representation Expenses	312

Total Maintenance and Other Operating Expenses	45,755
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Total Current Operating Expenditures	150,066
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TOTAL NEW APPROPRIATIONS	150,066
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B.6 Armed Forces of the Philippines Medical Center

For hospitalization and medical care services and administration of personnel benefits as indicated hereunder..... P 206,856,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Hospitalization and Medical Care Services	P 115,167,000 P	66,649,000 P	8,900,000 P	190,716,000
2. Administration of Personnel Benefits	16,140,000			16,140,000
Total, Functions	131,307,000	66,649,000	8,900,000	206,856,000
Total New Appropriations, AFP Medical Center	P 131,307,000 P	66,649,000 P	8,900,000 P	206,856,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Hospitalization and Medical Care Services	
a. Hospitalization and medical care services to AFP personnel and their dependents.....	P 181,581,000
b. Payment of step increments for merit and length of service.....	235,000
c. For renovation of the out-patient service (P1,000,000) and (P5,000,000) for the completion of the Doctor's quarters.....	6,000,000
d. Acquisition of equipment	2,900,000
Sub-total, Function 1.....	190,716,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	561,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	467,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	233,000
d. Payment of bonus and cash gift.....	6,073,000
e. Payment of Personnel Economic Relief Allowance....	8,754,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	52,000

Sub-total, Function 2.....	16,140,000

Total, Functions.....	P 206,856,000
	=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	258	33,743
	-----	-----
Brigadier General	1	198
Colonel	15	2,555
Lieutenant Colonel	31	4,982
Major	46	6,878
Captain	51	6,373
First Lieutenant	114	12,757
Other Positions	928	56,097
	-----	-----
Technical	589	44,093
Administrative and Other Support Positions	339	12,004
	-----	-----
Total Permanent Positions	1,186	89,840
	-----	-----
Contractual and Emergency Employment		
Casual/Emergency Employees		
Functions/Locally Funded Projects		19,255
	-----	-----
Total	1,186	109,095
	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	12,004
Total Salaries and Wages of Contractual and Emergency Personnel	19,255

Military Pay and Allowances	77,836

Total Salaries and Wages	109,095

Other Compensation	
Step Increments for Merit/Length of Service	235
Employees Compensation Insurance Premiums	561
Pag-IBIG Contributions	233
Medicare Premiums	467
Terminal Leave	388
Bonus and Cash Gift	6,073
Special Group Term Insurance Premiums	52
Personnel Economic Relief Allowance	8,754
Subsistence Allowance of Civilian Employees, Consultant Services and for Resident Trainee	5,449

Total Other Compensation	22,212

01 Total Personal Services	131,307

Maintenance and Other Operating Expenses	
02 Travelling Expenses	120
03 Communication Services	360
04 Repair and Maintenance of Government Facilities	2,300
06 Other Services	4,706
07 Supplies and Materials	49,919
08 Rents	20
14 Water/Illumination and Power	7,000
15 Social Security Benefits & Other Claims	1,148
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
19 Representation Expenses	76

Total Maintenance and Other Operating Expenses	66,649

Total Current Operating Expenditures	197,956

Capital Outlays	
32 Buildings and Structures Outlay	6,000
33 Equipment Outlay	2,900

Total Capital Outlays	8,900

TOTAL NEW APPROPRIATIONS	206,856
	=====

B.7 Citizen Armed Forces Geographical Units

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder..... P 1,007,009,000

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New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Function				
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	P 981,123,000	P 25,886,000		P 1,007,009,000
Total New Appropriations, Citizen Armed Forces Geographical Units	P 981,123,000	P 25,886,000		P 1,007,009,000

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purposes in the indicated amount and condition:

Activity and Purpose	Amounts
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	
a. Organization of reservists for security and development activities in support of the counter-insurgency program.....	P 1,007,009,000
Sub-total, Function 1.....	1,007,009,000
Total, Function.....	P 1,007,009,000

Staffing Summary
=====

(Amount, In Thousand Pesos)

Other Positions:

	No.	Amount
Technical (Reservists)	79,500	981,123
Total Positions (Reservists)	79,500	981,123

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

CAFGU's Allowances 981,123

Total Other Compensation 981,123

01 Total Personal Services 981,123

Maintenance and Other Operating Expenses

06 Other Services 6,338

07 Supplies and Materials 19,548

Total Maintenance and Other Operating Expenses 25,886

Total Current Operating Expenditures 1,007,009

TOTAL NEW APPROPRIATIONS **1,007,009**
 =====

B.8 Philippine Military Academy

For military education and training and administration of personnel benefits, including locally funded project as indicated hereunderP 242,321,000

New Appropriations, by Function/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. Military Education and Training	P 133,388,000	P 50,333,000	4,931,000 P	188,652,000
2. Administration of Personnel Benefits	23,669,000			23,669,000
Total, Functions	157,057,000	50,333,000	4,931,000	212,321,000

B. Locally-Funded Project

1. Construction of Integrated Workshop and Laboratories			30,000,000	30,000,000
<hr/>				
Total New Appropriations, Philippine Military Academy	P	157,057,000	P	50,333,000
			P	34,931,000
			P	242,321,000
<hr/>				

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Military Education and Training	
a. Military education and training.....	P 183,602,000
b. Payment of step increments for merit and length of service.....	119,000
c. Acquisition of equipment	4,931,000
Sub-total, Function 1.....	<hr/> 188,652,000 <hr/>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	823,000
b. Payment of national government contribution to Health Insurance (Medicare) Fund.....	659,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,090,000
d. Payment of bonus and cash gift.....	7,748,000
e. Payment of Personnel Economic Relief Allowance	13,296,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	53,000
Sub-total, Function 2.....	<hr/> 23,669,000 <hr/>
Total Functions.....	<hr/> P 212,321,000 <hr/>

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	184	22,725
	<hr/>	

Brigadier General	1	189
Colonel	16	2,568
Lieutenant Colonel	23	3,472
Major	29	4,053
Captain	55	6,346
First Lieutenant	58	5,924
Second Lieutenant	2	173
Other Positions	1,808	103,246
Technical	1,635	97,508
Administrative and Other Support Positions	173	5,738
Total Permanent Positions	1,992	125,971
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		7,298
Total	1,992	133,269
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel (Civilian)		5,738
Total Salaries and Wages of Contractual and Emergency Personnel		7,298
Military Pay and Allowances		120,233
Total Salaries and Wages		133,269
Other Compensation		
Step Increments for Merit/Length of Service		119
Employees Compensation Insurance Premiums		823
Pag-I.B.I.G. Contributions		1,090
Medicare Premiums		659
Bonus and Cash Gift		7,748
Special Group Term Insurance Premiums		53
Personnel Economic Relief Allowance		13,296
Total Other Compensation		23,788
01 Total Personal Services		157,057
Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,000
03 Communication Services		330
04 Repair and Maintenance of Government Facilities		6,000
05 Transportation Services		332

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06 Other Services	6,583
07 Supplies and Materials	23,388
08 Rents	75
14 Water/Illumination and Power	5,500
17 Maintenance of Motor Vehicles Used for Official Travel	5,414
19 Representation Expenses	711
Total Maintenance and Other Operating Expenses	50,333
Total Current Operating Expenditures	207,390
Capital Outlays	
32 Buildings and Structures Outlay	30,000
33 Equipment Outlay	4,931
Total Capital Outlays	34,931
TOTAL NEW APPROPRIATIONS	242,321

B.9 AFP Pension and Gratuity Fund

For payment of pensions and gratuities of AFP pensioners and retirees including partial requirements for pension equalization P 2,172,206,000

New Appropriations, by Purpose

=====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. For payment of pensions and gratuities of AFP pensioners and retirees including partial requirements for pension equalization	P 2,010,664,000	P 161,542,000	P 2,172,206,000
Total New Appropriations, AFP Pension and Gratuity Fund	P 2,010,664,000	P 161,542,000	P 2,172,206,000
	=====	=====	=====

Special Provision

1. Administration of the Fund. The amount herein authorized for this Fund shall be administered by the General Headquarters, AFP.

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Pensions

2,010,664

01 Total Personal Services

2,010,664

Maintenance and Other Operating Expenses

15 Social Security Benefits and Other Claims

161,542

Total Maintenance and Other Operating Expenses

161,542

Total Current Operating Expenditures

2,172,206

TOTAL NEW APPROPRIATIONS

2,172,206

B.10 AFP Modernization Program

For self-reliant defense posture project and modernization of the Philippine Air Force and Philippine Army as indicated hereunderP 1,006,643,000

New Appropriations, by Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Projects				
1. Self-Reliant Defense Posture Project	P 89,000,000	P 200,643,000	P	289,643,000
2. Philippine Air Force Modernization			504,000,000	504,000,000
3. Philippine Army Modernization			213,000,000	213,000,000
Total New Appropriations, AFP Modernization Program	P 89,000,000	P 917,643,000	P	1,006,643,000

Special Provision

1. **Administration of the Fund.** The amount herein authorized for this Program shall be administered by the General Headquarters, AFP.

2. **Use of the Fund.** Of the amount herein appropriated, priority shall be given for the acquisition of AFP assets necessary for protecting marine, mineral, forest and other resources within Philippine territorial borders and its economic zone, detection, prevention or deterrence of air or surface intrusions and to support diplomatic moves aimed at preserving national dignity, sovereignty and patrimony: PROVIDED, That said modernization fund shall not be used for payment of 6 additional S-211 trainer planes and additional payment for 150 Simba armored personnel carriers.

New Appropriations, by Object of Expenditures

=====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditure

Maintenance and Other Operating Expenditures

07 Supplies and Materials	89,000
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Total Maintenance and Other Operating Expenses	89,000
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Capital Outlays

33 Equipment Outlay	917,643
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Total Capital Outlays	917,643
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TOTAL NEW APPROPRIATIONS	1,006,643
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Special Provisions Applicable to the Major Services of the Armed Forces of the Philippines

1. **Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of ROTC Cadets.** The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits to ROTC cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than twelve thousand pesos.

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Allotment of Confidential National Security Fund.** The President of the Philippines as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on the President's certification or by the Officer-in-Charge of the national security mission designated by the President of the Philippines. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying out national security missions upon direction and/or prior approval of the President of the Philippines.

The amount approved by the President for national security purposes shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

4. **Intelligence and Confidential Funds.** No amount herein appropriated shall be released or disbursed for intelligence or confidential funds unless specifically identified and authorized as such intelligence and confidential fund in this Act. Savings maybe used to augment said funds, subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 35, Book VI of E.O. No. 292, and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; payment of boundary, relocation and subdivision surveys for titling of AFP real estates and payments for the amortization of housing loans contracted by the AFP exclusively for military housing; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments to damage of properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance as may be authorized by law; (h) hospitalization of military dependents; (i) subsistence of military personnel serving sentence; (j) funding deficiencies for clothing and quarter allowances of military personnel; and (k) funding deficiencies due to increased charges for petroleum, oil and lubricants, light, power, water, telephone and rentals and for payment of rewards: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and Other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price or the direct cost of each project.

9. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. **Restriction on AFP Expenditures.** No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major services provided herein: PROVIDED, That any savings

generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 18 of the General Provisions of this Act and Section 35, Book VI of E.O. No. 292.

11. **Allowances.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to adjust the clothing allowance and quarters allowance of AFP military personnel to equalize with the approved rates for the uniformed members of the Philippine National Police under NAPOLCOM Memorandum Circular Number 89-001 dated January 5, 1989 as authorized in Section 6, Republic Act No. 6648 and to use savings in AFP appropriations for the purpose: PROVIDED, That if no savings are available, or savings are not adequate, for full adjustment in the current year, the annual implementation cost for adjustment to fully equalize with the prevailing rates under said NAPOLCOM Memorandum Circular shall be included in the subsequent annual AFP appropriations: PROVIDED, FURTHER, That the Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense and the President, determine and recommend adjustments as necessary in existing allowances, such as but not limited to flying pay, sea duty pay, combat pay, instructor's duty pay, hospital subsistence allowance and subsistence allowance of AFP military personnel undergoing training in local training institutions and PHA and PAFFS cadets, in order to improve the morale and effectiveness of a well disciplined military organizations.

C. Government Arsenal

For general administration, administration of personnel benefits, manufacture of arms and ammunitions, and for the maintenance and security of arsenals as indicated hereunder.....P 171,804,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 28,789,000 P	12,638,000 P		P 41,427,000
2. Administration of Personnel Benefits	11,425,000			11,425,000
3. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	26,606,000	53,825,000	38,921,000	118,952,000
Total, Functions	66,820,000	66,463,000	38,521,000	171,804,000
Total New Appropriations, Government Arsenal	P 66,820,000 P	66,463,000 P	38,521,000 P	171,804,000

Special Provisions

1. **Authority to Barter Scrap.** The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes.</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the provision of P28,000 for intelligence fund.....	P 38,178,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,623,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	956,000
d. Payment of step increments for merit and length of service.....	670,000
Sub-total, Function 1.....	----- 41,427,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	385,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	321,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	226,000
d. Payment of bonus and cash gift.....	4,079,000
e. Payment of Personnel Economic Relief Allowance.....	6,414,000
Sub-total, Function 2.....	----- 11,425,000 -----
3. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	
a. Manufacture and storage of arms and ammunitions and the assurance of quality thereof.....	80,431,000
b. Acquisition of equipment.....	38,521,000
Sub-total, Function 3.....	----- 118,952,000 -----
Total, Functions.....	P 171,804,000 =====

Staffing Summary

=====
(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	11	1,444
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	9	1,095

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Other Positions	1,093	36,272
Technical	690	22,184
Administrative and Other Support Positions	403	14,088
Total Permanent Positions	1,104	37,716
Emergency Personnel		
Functions/Locally Funded Projects		1,948
Total Emergency Personnel		1,948
Functions/Locally Funded Projects		1,948
Total	1,104	39,664
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		37,716
Total Salaries and Wages of Contractual and Emergency Personnel		1,948
Total Salaries and Wages		39,664
Other Compensation		
Step Increments for Merit/Length of Service		670
Honoraria and Commutable Allowances		307
Employees Compensation Insurance Premiums		385
Pag-I.B.I.G. Contributions		226
Medicare Premiums		321
Bonus and Cash Gift		4,079
Terminal Leave Benefits		956
Personnel Economic Relief Allowance		6,414
Hazardous Duty Pay		11,975
Quarters Allowance		1,573
Subsistence/Laundry Allowance		250
Total Other Compensation		27,156
01 Total Personal Services		66,820
Maintenance and Other Operating Expenses		
02 Travelling Expenses		390
03 Communication Services		15
04 Repair and Maintenance of Government Facilities		2,900
06 Other Services		1,901
07 Supplies and Materials		55,176
14 Water/Illumination and Power		3,267
15 Social Security Benefits and Other Claims		1,623
17 Maintenance of Motor Vehicles Used for Official Travel		1,143
18 Discretionary Expenses		28
19 Representation Expenses		20

Total Maintenance and Other Operating Expenses	66,463
Total Current Operating Expenditures	----- 133,283
Capital Outlays	
33 Equipment Outlay	38,521
Total Capital Outlays	----- 38,521
TOTAL NEW APPROPRIATIONS	----- 171,804 =====

D. National Defense College of the Philippines

For general administration, administration of personnel benefits, advanced and higher education services, and national defense and strategic international policy studies including locally-funded project as indicated hereunder P 17,300,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,845,000	P 3,415,000		P 6,260,000
2. Administration of Personnel Benefits	1,177,000			1,177,000
3. Advanced and Higher Education Services	2,068,000	1,040,000		3,108,000
4. National Defense and Strategic International Policy Studies	473,000	482,000		955,000
Total, Functions	----- 6,563,000	----- 4,937,000		----- 11,500,000
B. Locally-Funded Project				
1. Completion of the NDCP Multi-Purpose Building			5,800,000	5,800,000
Total New Appropriations, National Defense College of the Philippines	P 6,563,000	P 4,937,000	5,800,000	P 17,300,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,862,000
b. Payment of retirement gratuity and separation pay of national government officials and employees	75,000
c. Payment of terminal leave benefits to officials and employees entitled thereto	240,000
d. Payment of step increments for merit and length of service.....	83,000
Sub-total, Function 1.....	----- 6,260,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	36,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG Program.....	32,000
d. Payment of bonus and cash gift.....	495,000
e. Payment of Personnel Economic Relief Allowance.....	576,000
Sub-total, Function 2.....	----- 1,177,000
3. Advanced and Higher Education Services	
a. Conduct of graduate level and other courses of studies for development.....	3,108,000
Sub-total, Function 3.....	----- 3,108,000
4. National Defense and Strategic International Policy Studies	
a. Conduct of national defense and strategic international studies.....	955,000
Sub-total, Function 4.....	----- 955,000
Total, Functions.....	----- P 11,500,000 =====

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	593
President (Director IV)	1	182
Vice-President (Director III)	1	167
Chief of Division or Equivalent	2	244
Other Positions	74	3,627
Technical	16	1,453
Administrative and Other Support Positions	58	2,174
Total Permanent Positions	78	4,220
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		529
Total Contractual and Emergency Employment		529
Total	78	4,749
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		4,220
Total Salaries and Wages of Contractual and Emergency Personnel		529
Total Salaries and Wages		4,749
Other Compensation		
Step Increments for Merit/Length of Service		83
Honoraria and Commutable Allowances		314
Employees Compensation Insurance Premiums		36
Pag-IBIG Contributions		32
Medicare Premiums		38
Bonus and Cash Gift		495
Terminal Leave Benefits		240
Personnel Economic Relief Allowance		576
Total Other Compensation		1,814
01 Total Personal Services		6,563

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Maintenance and Other Operating Expenses

02 Travelling Expenses	380
03 Communication Services	90
04 Repair and Maintenance of Government Facilities	450
06 Other Services	1,278
07 Supplies and Materials	710
14 Water/Illumination and Power	539
15 Social Security Benefits and Other Claims	75
17 Maintenance of Motor Vehicles Used for Official Travel	1,109
18 Discretionary Expenses	180
19 Representation Expenses	126

Total Maintenance and Other Operating Expenses	4,937

Total Current Operating Expenditures	11,500

Capital Outlays	
32 Buildings and Structures Outlay	5,800

Total Capital Outlays	5,800

TOTAL NEW APPROPRIATIONS	17,300
	=====

E. Office of Civil Defense

For general administration, administration of personnel benefits, and planning, direction and coordination services for civil defense as indicated hereunder.....P 27,890,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,303,000	P 2,088,000		P 7,391,000
2. Administration of Personnel Benefits	4,072,000			4,072,000
3. Planning, Direction and Coordination Services for Civil Defense	12,685,000	3,742,000		16,427,000
	-----	-----		-----
Total, Functions	22,060,000	5,830,000		27,890,000
	-----	-----		-----
Total New Appropriations, Office of Civil Defense	P 22,060,000	P 5,830,000		P 27,890,000
	=====	=====		=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,365,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	376,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	355,000
d. Payment of step increments for merit and length of service.....	295,000
Sub-total, Function 1.....	----- 7,391,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	129,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	137,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	61,000
d. Payment of bonus and cash gift.....	1,729,000
e. Payment of Personnel Economic Relief Allowance	2,016,000
Sub-total, Function 2.....	----- 4,072,000 -----
3. Planning, Direction and Coordination Services for Civil Defense	
a. Supervision, direction and coordination of the national civil defense program.....	13,844,000
b. Spearheading of the organization of disaster coordinating councils and conduct of a training program for volunteer workers	1,751,000
c. Participation in natural disaster research	283,000
d. National Disaster Coordinating Council technical support services.....	549,000
Sub-total, Function 3.....	----- 16,427,000 -----
Total, Functions.....	P 27,890,000 =====

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	22	2,827
Director IV	1	182
Director III	1	167
Director II	1	152
Director I	1	137
Chief of Division or Equivalent	18	2,189
Other Positions	282	12,200
Technical	105	5,827
Administrative and Other Support Positions	177	6,373
Total Permanent Positions	304	15,027
Contractual and Emergency Employment		
Emergency Personnel		1,430
Total	304	16,457
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		15,027
Total Salaries and Wages of Contractual and Emergency Personnel		1,430
Total Salaries and Wages		16,457
Other Compensation		
Step Increments for Merit/Length of Service		295
Honoraria and Commutable Allowances		881
Employees Compensation Insurance Premiums		129
Pag-I.B.I.G. Contributions		61
Medicare Premiums		137
Bonus and Cash Gift		1,729
Terminal Leave Benefits		355
Personnel Economic Relief Allowance		2,016
Total Other Compensation		5,603
01 Total Personal Services		22,060
Maintenance and Other Operating Expenses		
02 Travelling Expenses		968
03 Communication Services		842
04 Repair and Maintenance of Government Facilities		218
05 Transportation Services		15
06 Other Services		637

07 Supplies and Materials	794
08 Rents	476
10 Grants, Subsidies and Contributions	20
14 Water/Illumination and Power	584
15 Social Security Benefits and Other Claims	376
17 Maintenance of Motor Vehicles Used for Official Travel	864
19 Representation Expenses	20
20 Extraordinary/Contingency/Emergency Expenses	16
Total Maintenance and Other Operating Expenses	5,830
Total Current Operating Expenditures	27,890
TOTAL NEW APPROPRIATIONS	27,890

F. Philippine Veterans Affairs Office

F.1 Philippine Veterans Affairs Office (Proper)

For general administration, administration of personnel benefits, and administration of veterans' pensions and other benefits, including locally-funded project as indicated hereunder..... P 1,726,207,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 13,205,000	P 16,820,000	P 2,945,000	P 32,970,000
2. Administration of Personnel Benefits	7,018,000			7,018,000
3. Administration of Veterans Pensions and other Benefits	1,599,598,000	82,996,000		1,682,594,000
Total, Functions	1,619,821,000	99,816,000	2,945,000	1,722,582,000
B. Locally-Funded Project				
1. Operational Requirements of the Ad-hoc Veterans Affairs Office in Washington D.C.	1,500,000	2,125,000		3,625,000
Total, Locally-Funded Project	1,500,000	2,125,000		3,625,000
Total New Appropriations, Philippine Veterans Affairs Office (Proper)	P 1,621,321,000	P 101,941,000	2,945,000	P 1,726,207,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 31,549,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	740,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	268,000
d. Payment of step increments for merit and length of service.....	413,000
Sub-total, Function 1.....	----- 32,970,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	231,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	193,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. program.....	273,000
d. Payment of bonus and cash gift.....	2,559,000
e. Payment of Personnel Economic Relief Allowance.....	3,762,000
Sub-total, Function 2.....	----- 7,018,000 -----
3. Administration of Veterans' Pensions and Other Benefits...	
a. Processing of veterans' claims.....	30,060,000
b. For pensions, educational benefits, expanded hospitalization program, and burial benefits of veterans, their wives and dependents, pursuant to R.A. 6948.....	1,652,534,000
Sub-total, Function 3.....	----- 1,682,594,000 -----
Total, Functions.....	P 1,722,582,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

15 2,059

Director V	1	205
Director IV	1	182
Director III	1	167
Director II	1	152
Director I	1	137
Chief of Division or Equivalent	10	1,216
Other Positions	502	18,625
Technical	79	4,405
Administrative and Other Support Positions	423	14,220
Total Permanent Positions	517	20,684
Contractual and Emergency Employment		3,825
Contractual Personnel		120
Emergency Personnel		3,705
Total	517	24,509
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Total Salaries of Permanent Personnel		20,684
Total Salaries and Wages of Contractual and Emergency Personnel		3,825
Total Salaries and Wages		24,509
Other Compensation		
Step Increments for Merit/Length of Service		413
Honoraria and Commutable Allowances		1,902
Employees Compensation Insurance Premiums		231
Pag-I.B.I.G. Contributions		273
Medicare Premiums		193
Bonus and Cash Gift		2,559
Terminal Leave Benefits		268
Personnel Economic Relief Allowance		3,762
Pensions		1,587,211
Total Other Compensation		1,596,812
01 Total Personal Services		1,621,321
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,000
03 Communication Services		19,485
04 Repair and Maintenance of Government Facilities		1,000
05 Transportation Services		200
06 Other Services		26,750
07 Supplies and Materials		15,000
08 Rents		310
10 Grants, Subsidies and Contributions		15,000
11 Awards and Indemnities		20,000
14 Water/Illumination and Power		1,411

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15 Social Security Benefits and Other Claims	740
17 Maintenance of Motor Vehicles Used for Official Travel	1,005
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	101,941

Total Current Operating Expenditures	1,723,262

Capital Outlays	
33 Equipment Outlay	2,945

Total Capital Outlays	2,945

TOTAL NEW APPROPRIATIONS	1,726,207
	=====

F.2 Military Shrines Services

For general administration, administration of personnel benefits, and development of national military shrines, including locally-funded project as indicated hereunder.....P 7,207,000

New Appropriations, by Function/Project

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 1,273,000 P	1,488,000 P		P 2,761,000
2. Administration of Personnel Benefits	722,000			722,000
3. Development of National Military Shrines	1,078,000	730,000		1,808,000
	-----	-----		-----
Total, Functions	3,073,000	2,218,000		5,291,000
	-----	-----		-----
B. Locally-Funded Projects				
1. Repair and restoration of Dambana ng Kagitingan			1,000,000	1,000,000
2. Repair and restoration of Bantayog sa Kiangnan			916,000	916,000
			-----	-----
Total, Projects			1,916,000	1,916,000
			-----	-----
Total New Appropriations, Military Shrines Services	P 3,073,000 P	2,218,000 P	1,916,000 P	7,207,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of National Military Shrines, including Daambana ng Kagitingan and Bantayog sa Kiangan.....	P 2,316,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	258,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	169,000
d. Payment of step increments for merit and length of service.....	18,000
Sub-total, Function 1.....	----- 2,761,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	26,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of bonus and cash gift.....	240,000
e. Payment of Personnel Economic Relief Allowance.....	400,000
Sub-total, Function 2.....	----- 722,000 -----
3. Development of National Military Shrines	
a. Development of National Military Shrines, including Daambana ng Kagitingan and Bantayog sa Kiangan	1,808,000
Sub-total, Function 3.....	----- 1,808,000 -----
Total, Functions.....	P 5,291,000 =====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

1 122

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Chief Shrine Curator	1	122
Other Positions	64	1,988
Technical	4	209
Administrative and Other Support Positions	60	1,779
Total Permanent Positions	65	2,110
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		28
Total	65	2,138
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		2,110
Total Salaries and Wages of Contractual and Emergency Personnel		28
Total Salaries and Wages		2,138
Other Compensation		
Step Increments for Merit/Length of Service		18
Honoraria and Commutable Allowances		26
Employees Compensation Insurance Premiums		26
Pag-I.B.I.G. Contributions		34
Medicare Premiums		22
Bonus and Cash Gift		240
Terminal Leave Benefits		169
Personnel Economic Relief Allowance		400
Total Other Compensation		935
01 Total Personal Services		3,073
Maintenance and Other Operating Expenses		
02 Travelling Expenses		80
03 Communication Services		15
04 Repair and Maintenance of Government Facilities		235
06 Other Services		300
07 Supplies and Materials		710
14 Water/Illumination and Power		300
15 Social Security Benefits and Other Claims		258
17 Maintenance of Motor Vehicles Used for Official Travel		300
19 Representation Expenses		20

Total Maintenance and Other Operating Expenses	2,218
Total Current Operating Expenditures	5,291
Capital Outlays	
32 Buildings and Structures Outlay	1,916
Total Capital Outlays	1,916
TOTAL NEW APPROPRIATIONS	7,207

F.3 Veterans Memorial Medical Center

For general administration, administration of personnel benefits, hospitalization and medical care and treatment as indicated hereunder.....P 224,143,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 30,062,000	P 13,295,000		P 43,357,000
2. Administration of Personnel Benefits	15,304,000			15,304,000
3. Hospitalization and Medical Care and Treatment	47,728,000	105,354,000	12,400,000	165,482,000
Total, Functions	93,094,000	118,649,000	12,400,000	224,143,000
Total New Appropriations, Veterans Memorial Medical Center	P 93,094,000	P 118,649,000	P 12,400,000	P 224,143,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 38,142,000

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b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,885,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,766,000
d. Payment of step increments for merit and length of service.....	564,000
Sub-total, Function 1.....	43,357,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	548,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	466,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	614,000
d. Payment of bonus and cash gift.....	5,576,000
e. Payment of Personnel Economic Relief Allowance.....	8,100,000
Sub-total, Function 2.....	15,304,000
3. Hospitalization and Medical Care and Treatment	
a. In-patient care including Three Million Pesos (P3,000,000) for the construction of power house, Two Million Pesos (P2,000,000) for the construction of buildings and Five Million Four Hundred Thousand Pesos (P5,400,000) for the purchase of equipment ...	127,960,000
b. Operation and maintenance of VMHC annexes.....	19,703,000
c. Out-patient services including Two Million Pesos (P2,000,000) for the renovation of the out-patient department	17,819,000
Sub-total, Function 3.....	165,482,000
Total, Functions.....	P 224,143,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

5 729

Director IV	1	182
Director III	1	167
Chief of Medical Professional Staff I	1	137
Chief of Division or Equivalent	2	243

Other Positions	1,516	59,609
Technical	373	40,329
Administrative and Other Support Positions	643	19,280
Total Permanent Positions	1,521	60,338
Contractual and Emergency Employment		
Contractual Personnel		548
Total	1,521	60,886
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		60,338
Total Salaries and Wages of Contractual and Emergency Personnel		548
Total Salaries and Wages		60,886
Other Compensation		
Step Increments for Merit/Length of Service		564
Honoraria and Commutable Allowances		147
Employees Compensation Insurance Premiums		548
Pag-I.B.I.G. Contributions		614
Medicare Premiums		466
Bonus and Cash Gift		5,576
Terminal Leave Benefits		1,766
Subsistence Allowance		8,870
Personnel Economic Relief Allowances		8,100
Consultant Services and Resident Trainee		5,557
Total Other Compensation		32,208
01 Total Personal Services		93,094
Maintenance and Other Operating Expenses		
02 Travelling Expenses		96
03 Communication Services		440
04 Repair and Maintenance of Government Facilities		1,150
06 Other Services		4,347
07 Supplies and Materials		101,471
14 Water/Illumination and Power		7,890
15 Social Security Benefits and Other Claims		2,885
17 Maintenance of Motor Vehicles Used for Official Travel		350
19 Representation Expenses		20
Total Maintenance and Other Operating Expenses		118,649
Total Current Operating Expenditures		211,743

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Capital Outlays

32 Buildings and Structures Outlay	7,000
33 Equipment Outlay	5,400

Total Capital Outlays	12,400

TOTAL NEW APPROPRIATIONS	224,143
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G. Philippine Veterans Assistance Commission

For subsidy requirements in accordance with the purpose indicated hereunder...P 900,000

New Appropriations, by Purpose
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Provision of Assistance to Veterans and Their Dependents (Subsidy Support)	P	900,000		P 900,000
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Total New Appropriations, Philippine Veterans Assistance Commission	P	900,000		P 900,000
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H. PHIVIDEC Industrial Authority

For equity requirements in accordance with the project indicated hereunder....P 17,500,000

New Appropriations, by Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Project</u>				
1. Development of PHIVIDEC Industrial Estate in Misamis Oriental (Equity Investment)			P 17,500,000	17,500,000
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Total New Appropriations, PHIVIDEC Industrial Authority	P	17,500,000	P	17,500,000
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GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 33,292,000 P	54,551,000 P		P 87,843,000
B. Armed Forces of the Philippines	12,446,525,000	5,283,647,000	1,031,072,000	18,761,244,000
B.1 General Headquarters	1,397,826,000	1,134,197,000		2,532,023,000
B.2 Philippine Air Force	1,349,096,000	1,210,249,000		2,559,345,000
B.3 Philippine Army	4,598,505,000	1,011,376,000	67,098,000	5,676,979,000
B.4 Philippine Navy	1,716,636,000	1,488,660,000	2,500,000	3,207,796,000
B.5 Presidential Security Group	104,311,000	45,755,000		150,066,000
B.6 Armed Forces of the Philippines Medical Center	131,307,000	66,649,000	8,900,000	206,856,000
B.7 Citizen Armed Forces Geographical Units	981,123,000	25,886,000		1,007,009,000
B.8 Philippine Military Academy	157,057,000	50,333,000	34,931,000	242,321,000
B.9 AFP Pension and Gratuity Fund	2,010,664,000	161,542,000		2,172,206,000
B.10 AFP Modernization Program		89,000,000	917,643,000	1,006,643,000
C. Government Arsenal	66,820,000	66,463,000	38,521,000	171,804,000
D. National Defense College of the Philippines	6,563,000	4,937,000	5,800,000	17,300,000
E. Office of Civil Defense	22,060,000	5,830,000		27,890,000

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F.	Philippine Veterans Affairs Office	1,717,488,000	222,808,000	17,261,000	1,957,557,000
F.1	Philippine Veterans Affairs Office (Proper)	1,621,321,000	101,941,000	2,945,000	1,726,207,000
F.2	Military Shrines Services	3,073,000	2,218,000	1,916,000	7,207,000
F.3	Veterans Memorial Medical Center	93,094,000	118,649,000	12,400,000	224,143,000
G.	Philippine Veterans Assistance Commission		900,000		900,000
H.	PHIVIDEC Industrial Authority			17,500,000	17,500,000
Total New Appropriations, Department of National Defense		P 14,292,748,000	P 5,639,136,000	P 1,110,154,000	P 21,042,038,000
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